

Date: 10.05.2022
Present Status of CSR for the FY 2021-22

S. No	Name of the Institution	Nature of Work	Approved Amount	Amount already Spent during FY 2020-21	Amount to be spent during FY 2021-22	Amount spent during FY 2021-22	Remarks
01	Skill Training Centre	Repair work	8.50	3,44,060	2,54,000	3,16,848	Work completed. Final Bill amounting to Rs.3,16,848/- has been paid.
02	Indian Reserve Battalion (IRB) Vijayapura	Construction of Bakery	25.00	12,85,510	8,50,978	9,00,790	Work Completed & handed over to user department.
03	APTS Yelahanka Bangalore	Sewage Treatment Plant	64.30	22,77,118	41,52,882	31,87,982	Work has been completed and handed over to user department. Final Bill amounting to Rs.9,44,096/- has been paid.
04	Police Public School, Koramangala Bangalore	KG and Admin Bhavan (ground floor)	91.00	36,63,985	54,35,361	58,61,821	Work has been completed and handed over to user department. Final bill has been paid to the contractor for Rs. 53,94,760/- and Phase-I KG and Admin Bhavan (Ground floor) final bill Paid for Rs. 4,67,061/-
05	Police Public School, Davanagere	Providing Furniture etc...	20.00	--	20.00	20,00,000	Furniture has been supplied to the user department and payment done.
06	Skill Training Centre	Expenditure towards Skill Training centre Trainees	10.00	3,57,040	6.00	8,18,980	Rs. 6,11,669/- has been spent on training till Dt: 02.03.2022 and spent Rs. 2,07,311/- for infrastructure of CSR.
07	RO water plant installation	Koppal, Bellary & Shimogga (3 districts)	9.68	-	-	9,68,055	We have got approval to install RO water at Koppal, Bellary and Shimogga Districts in the year 2019-20. But payment not done due to some procedural inadequacies. Hence, The same has been approved by the 181 st Board meeting and payment is done in the Financial year 2021-22.
Total					1,32,93,221	1,40,54,476	



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Sr. Manager, CSR